

## Motor Vehicle Crime Prevention Authority FY 2025 Grant Adjustment Request

Grantee: Hidalgo County  
 Program Name: Hidalgo County Combined Auto Theft Task Force FY25  
 Fiscal Year: 2025  
 Grant Number: 608-25-1080000

Current Grant Adjustment Requests						
Adjustment ID	Submitted By	Submit Date	Program Change	Budget Change	Approval Date	Closed Date
<a href="#">308</a>			False	True		
<a href="#">Create a new Grant Adjustment Request</a>						

Grant Adjustment ID: 308

This is a  Program Change  Budget Change (Check each that applies)

**Program Modification Explanation and Reason:**

**Budget Modification Explanation and Reason:**

Moving funds from Promotional Items to Cover Registration and Travel Cost trainings relating to auto theft.

Moving \$12,000.00 from Travel to Supplies for Registration Fees

Budget Category	Current Budget		
	Total Expenditures	MVCPA Expenditures	Match Expenditures
Personnel	\$253,544.00	\$211,286.00	\$42,258.00
Fringe	\$99,896.00	\$83,246.00	\$16,650.00
Overtime	\$17,615.00	\$14,679.00	\$2,936.00
Professional and Contract Services	\$449,568.00	\$370,594.00	\$78,974.00
Travel	\$24,800.00	\$20,666.00	\$4,134.00
Equipment	\$58,000.00	\$48,333.00	\$9,667.00
Supplies and Direct Operating Expenses (DOE)	\$93,952.00	\$78,292.00	\$15,660.00
<b>Total</b>	<b>\$997,375.00</b>	<b>\$827,096.00</b>	<b>\$170,279.00</b>

**Proposed Changes: indicate amount to increase or decrease budget item.**

Budget Category	Total Expenditure Change	MVCPA Expenditure Change	Match Expenditure Change
Personnel	\$0.00	<input type="text"/>	<input type="text"/>
Fringe	\$0.00	<input type="text"/>	<input type="text"/>
Overtime	\$0.00	<input type="text"/>	<input type="text"/>
Professional and Contract Services	\$0.00	<input type="text"/>	<input type="text"/>
Travel	(\$12,000.00)	(\$12,000.00)	<input type="text"/>
Equipment	\$0.00	<input type="text"/>	<input type="text"/>
Supplies and Direct Operating Expenses (DOE)	\$12,000.00	\$12,000.00	<input type="text"/>
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Budget Category	Proposed New Budget		
	New Total Expenditures	New MVCPA Expenditures	New Match Expenditures
Personnel	\$253,544.00	\$211,286.00	\$42,258.00
Fringe	\$99,896.00	\$83,246.00	\$16,650.00
Overtime	\$17,615.00	\$14,679.00	\$2,936.00
<b>Total</b>	<b>\$997,375.00</b>	<b>\$827,096.00</b>	<b>\$170,279.00</b>

**Proposed New Budget**

<b>Budget Category</b>	<b>New Total Expenditures</b>	<b>New MVCPA Expenditures</b>	<b>New Match Expenditures</b>
Professional and Contract Services	\$449,568.00	\$370,594.00	\$78,974.00
Travel	\$12,800.00	\$8,666.00	\$4,134.00
Equipment	\$58,000.00	\$48,333.00	\$9,667.00
Supplies and Direct Operating Expenses (DOE)	\$105,952.00	\$90,292.00	\$15,660.00
<b>Total</b>			

**Program Income**

Enter the amount of program income earned since the last submitted quarterly report

Enter the amount of program income to be moved into the program budget under this adjustment request.

The amount moved into the budget must equal the change in total expenditures from the table above. Any increase in program expenditures must be supported by an increase in program income.

**Rates**

Reimbursement rate before changes are approved:	82.92728412081715%
Updated reimbursement rate if changes are approved:	82.92728412081715%
Updated cash match if changes are approved (Must be at least 20%):	20.58757387292406%
Updated overtime if changes are approved (Must be less than 5%):	6.947512068911116%

Current Documents in folder: [Upload](#)

No Documents in folder

I have the authorization from the governing body to request and accept this proposed modification to the Statement of Grant Award.