

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 15, 2025

Agenda Item: 99053

Summary of request/proposal:

Jail Commissary (2102):

Approval of the following actions, effective upon Commisioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
2102	Clerk III	0006	113	05/04	34,084.00	0.00	(34,084.00)
2102	Detention Officer	0024	113	01/01	0.00	40,032.00	40,032.00
					34,084.00	40,032.00	5,948.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-2102-423-21-280-015-0-113	JAIL Commissary - REG F/T EMPLOYEES	\$4,261.59
5-2102-423-21-280-015-0-113	JAIL Commissary - HEALTH INSURANCE	\$0.00
5-2102-423-21-280-015-0-113	JAIL Commissary - LIFE INSURANCE	\$0.00
5-2102-423-21-280-015-0-113	JAIL Commissary - FICA	\$326.01
5-2102-423-21-280-015-0-113	JAIL Commissary - RETIREMENT	\$614.10
5-2102-423-21-280-015-0-113	JAIL Commissary - UNEMPLOYMENT	\$6.39
5-2102-423-21-280-015-0-113	JAIL Commissary - WORKER'S COMP	\$0.00

Current Fiscal Year: \$5,208.09

Funding Source:

Funds Available

Comments:
