

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 15, 2025

Agenda Item: 99083

Summary of request/proposal:

DA Civil Litigation (1223):

Approval of the following actions, effective upon Commissioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1223	Executive Assistant	0008	113	11/04	54,084.00	0.00	(54,084.00)
1223	Executive Assistant II	0019	113	13/01	0.00	56,898.00	56,898.00
1223	Executive Assistant II	0020	113	13/01	0.00	56,898.00	56,898.00
					54,084.00	113,796.00	59,712.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-013- 121	DA Civil Litigation - TEMP F/T EMPLOYEES	\$42,782.16
5-1100-412-00-080-013- 211	DA Civil Litigation - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-013- 212	DA Civil Litigation - LIFE INSURANCE	\$0.00
5-1100-412-00-080-013- 220	DA Civil Litigation - FICA	\$3,272.84
5-1100-412-00-080-013- 230	DA Civil Litigation - RETIREMENT	\$0.00
5-1100-412-00-080-013- 250	DA Civil Litigation - UNEMPLOYMENT	\$64.17
5-1100-412-00-080-013- 260	DA Civil Litigation - WORKER'S COMP	\$0.00

Current Fiscal Year: \$46,119.17

Funding Source:

Comments:
