

DATE: April 15, 2025

2025
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo "Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 Various R&B Accounts

ACCOUNT NUMBER: 5-1200-431-00-122-XXX-0-XXX

Contact Person: Erika Zamora Ph#: 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-122-006-0-890	Pct 2 Rd Maint Other	195,911.00
5-1200-431-00-122-006-0-660	Pct 2 Rd Maint Furn & Equip Cntrld	12,918.90
5-1200-431-00-122-147-0-841	Pct 2 Las Milpas Rd (10th-McColl) Aid to Gov't Agency	290,000.00
5-1200-431-00-122-005-0-336	Pct 2 Adm Computer Srv	820.10
5-1200-431-00-122-005-0-412	Pct 2 Adm Cable/Satellite Tv	150.00
5-1200-431-00-122-005-0-550	Pct 2 Adm Printing & Binding	100.00
5-1200-431-00-122-005-0-810	Pct 2 Adm Dues & Memberships	100.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 500,000.00

Appropriation of funds for Pct 2 R&B Accounts from the R&B Unassigned F/B to fund operating expenditures.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK