

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, April 29, 2025

**Agenda Item:** 99215

**Summary of request/proposal:**

Jail (1100):  
Approval of the following salary schedule changes, effective 04/07/2025:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Detention Sergeant	0028	113	05/04	50,931.00	54,559.00	3,628.00
					50,931.00	54,559.00	3,628.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-423-21-280-002-0-113	JAIL - REG F/T EMPLOYEES	\$2,682.77
5-1100-423-21-280-002-0-211	JAIL - HEALTH INSURANCE	\$0.00
5-1100-423-21-280-002-0-212	JAIL - LIFE INSURANCE	\$0.00
5-1100-423-21-280-002-0-220	JAIL - FICA	\$205.23
5-1100-423-21-280-002-0-230	JAIL - RETIREMENT	\$386.59
5-1100-423-21-280-002-0-250	JAIL - UNEMPLOYMENT	\$4.02
5-1100-423-21-280-002-0-260	JAIL - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$3,278.61

**Funding Source:**

Funds Available as per Law Enforcement Pay Plan.

**Comments:**

---



---



---