

I. Hidalgo County FY25 Rate Analysis by Facility

Facility	System	2022 Net Patient Revenue	FY25 Rate	Quarterly Assessment	2023 Net Patient Revenue <sup>1</sup>	FY25 Rate	Quarterly Assessment	Incremental Assessment
			6.00%			6.00%		
Doctor's Hospital at Renaissance	Free-standing	\$ 847,768,648	\$ 50,866,119	\$ 12,716,530	\$ 905,129,080	\$ 54,307,745	\$ 13,576,936	\$ 3,441,626
Knapp Medical Center	Prime	97,932,324	5,875,939	1,468,985	109,070,114	6,544,207	1,636,052	668,268
Mission Regional Medical Center	Prime	116,672,308	7,000,338	1,750,085	151,550,059	9,093,004	2,273,251	2,092,666
Rio Grande Regional Hospital	HCA	289,192,374	17,351,542	4,337,886	352,627,057	21,157,623	5,289,406	3,806,081
Edinburg Regional Medical Center	UHS	652,317,401	39,139,044	9,784,761	682,064,228	40,923,854	10,230,964	1,784,810
Driscoll Children's Hospital - RGV <sup>2</sup>	DCH	308,714,259	18,522,856	4,630,714	368,292,000	22,097,520	5,524,380	3,574,664
Cornerstone Regional Hospital	UHS	25,688,914	1,541,335	385,334	27,817,134	1,669,028	417,257	127,693
Weslaco Rehab Hospital	Ernest Health	10,483,289	628,997	157,249	9,892,131	593,528	148,382	(35,469)
Solara Hospital McAllen LP	ScionHealth	33,867,494	2,032,050	508,013	28,554,886	1,713,293	428,323	(318,757)
<b>TOTAL</b>		<b>\$ 2,382,637,011</b>	<b>\$ 142,958,220</b>	<b>\$ 35,739,555</b>	<b>\$ 2,634,996,689</b>	<b>\$ 158,099,802</b>	<b>\$ 39,524,951</b>	<b>\$ 15,141,582</b>

1) NPR per 2023 AHA Survey released January 2025

2) NPR per most recent proxy data update