

DATE: April 29, 2025

DEPARTMENT HEAD: Dagoberto Soto

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 5-1100-414-00-130-023-0-XXX

2025
Appropriation

AI-99089



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|--|----------------------|
| 5-1100-414-00-130-023-0-610 | ELECTIONS CONTRACT §31.100-GENERAL SUPP | 138,045.43 |
| 5-1100-414-00-130-023-0-660 | ELECTIONS CONTRACT §31.100-FURN&EQ CNTRL | 18,014.26 |
| 5-1100-414-00-130-023-0-753 | ELECTIONS CNTRCT §31.100-FURNTR & FIXTR | 139,670.78 |
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| TOTAL BUDGET INCREASE (DECREASE) | | \$ 295,730.47 |

REASON: To fund purchase of furniture for the new Elections Office and Warehouse located on Jackson Creek. Monies to be appropriated from account 5-1100-255-02-000-006-0-000 GEN FD-RESTRICTED FIB-ELECTIONS CONTRACT

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK