

DATE: April 11, 2025

DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4 - (294)

ACCOUNT NUMBER: 5-1284-421-00-294-047-4-XXX

Contact Person: Christopher Barrera Ph#:(956) 383-8560

2025
Appropriation
AI-99123/CC 4-29-202



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1231-421-00-294-003-0-430	CONST PCT 4 2025 REPAIR & MAINTENANCE	\$3,033.72
5-1231-421-00-294-003-0-532	CONST PCT 4 2025 WIRELESS DEVICES	\$6,534.60
5-1231-421-00-294-003-0-610	CONST PCT 4 2025 GENERAL SUPPLIES	\$4,878.09
5-1231-421-00-294-003-0-605	CONST PCT 4 2025 CLOTHING & UNIFORMS	\$54,270.00
5-1231-421-00-294-003-0-752	CONST PCT 4 2025 VEHICLES	\$20,000.00
5-1231-421-00-294-003-0- 000	CONST PCT 4 CCP59 - REVENUES	\$88,716.41
TOTAL BUDGET INCREASE (DECRE		\$88,716.41

TO APPROPRIATE FROM THE 2025 CHAPTER 2025 CHAPTER 59 UNASSIGNED FUND BALANCE 5-1231-421-00-294-003-0-XXX FOR 2025 EXPENDITURES.

REASON:

Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COM

4 / 11 / 2025
DATE

ATTEST COUNTY CLERK