

DATE: April 17, 2025

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-001-5-XXX WIC ADM

Contact Person: Esmer Medina Ph#: (956)381-4646

2025
Appropriation
AI-99138



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-001-5-115	WIC ADM-LONGEVITY PAY	67,000.00
5-1292-441-00-350-001-5-430	WIC ADM-REPAIR & MAINT SRV	5,000.00
5-1292-441-00-350-001-5-441	WIC ADM-LAND & BLDG RENT	179,000.00
5-1292-441-00-350-001-5-520	WIC ADM-INSURANCE	70,000.00
5-1292-441-00-350-001-5-531	WIC ADM-TELEPHONE	20,000.00
5-1292-441-00-350-001-5-532	WIC ADM-WIRELESS DEVICES	5,000.00
5-1292-441-00-350-001-5-610	WIC ADM-GENERAL SUPPLIES	24,000.00
5-1292-441-00-350-001-5-622	WIC ADM-ELECTRICITY	30,000.00
5-1292-331-12-350-001-5-000	WIC ADM REVENUES	400,000.00
TOTAL BUDGET INCREASE (DECREASE)		400,000.00

REASON:

To appropriate additional funding for the WIC General Admin FY25 (October 1, 2024, to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK