

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 29, 2025

Agenda Item: 99180

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 04/29/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0174	113	03/03	62,971.00	67,456.00	4,485.00
1100	Assistant District Attorney III	0109	113	05/04	90,290.00	100,106.00	9,816.00
1100	Assistant District Attorney III	0196	113	05/04	90,290.00	100,106.00	9,816.00
					243,551.00	267,668.00	24,117.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$16,355.21
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$6,835.86
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$38.09
5-1100-412-00-080-002-0-220	CRIM DA- FICA	\$1,251.17
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$2,356.79
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	\$24.53
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

Current Fiscal Year: \$26,861.65

Funding Source:

No funds available for action requested.

Comments:

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Summary of request/proposal:

DA Pretrial Intervention Prg (1225):
 Approval of the following personnel actions, effective 04/29/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0038	113	03/03	14,438.00	15,466.00	1,028.00
					14,438.00	15,466.00	1,028.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1225-412-00-080-015-0-113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	\$697.15
5-1225-412-00-080-015-0-211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$6,835.86
5-1225-412-00-080-015-0-212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$38.09
5-1225-412-00-080-015-0-220	DA PRETRIAL INTERVENTION PRG- FICA	\$53.33
5-1225-412-00-080-015-0-230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	\$100.46
5-1225-412-00-080-015-0-250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT	\$1.05
5-1225-412-00-080-015-0-260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00

Current Fiscal Year: \$7,725.94

Funding Source:

No funds available for action requested.

Comments:
