

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 29, 2025

Agenda Item: 99189

Summary of request/proposal:

Public Defender (1100):

Approval to award a discretionary step for the employee listed below in accordance with HR criteria certification as per Section 8.03 of the Classification Plan, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Public Defender III	0023	113	17/01	77,409.00	85,824.00	8,415.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-30-085-003-0	PUBLIC DEFENDER - REG F/T EMPLOYEES	\$5,706.72
5-1100-412-30-085-003-0	PUBLIC DEFENDER - HEALTH INSURANCE	\$0.00
5-1100-412-30-085-003-0	PUBLIC DEFENDER - LIFE INSURANCE	\$0.00
5-1100-412-30-085-003-0	PUBLIC DEFENDER - FICA	\$436.56
5-1100-412-30-085-003-0	PUBLIC DEFENDER - RETIREMENT	\$822.34
5-1100-412-30-085-003-0	PUBLIC DEFENDER - UNEMPLOYMENT	\$8.56
5-1100-412-30-085-003-0	PUBLIC DEFENDER - WORKER'S COMP	\$0.00

Current Fiscal Year: \$6,974.18
Next Fiscal Year: \$10,368.12

Funding Source:

Funds undetermined.

Comments:
