

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 29, 2025

Agenda Item: 99204

Summary of request/proposal:

Domestic Relations Office (1100):
 Approval of the following actions, effective next full pay period 05/05/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Social Worker (DRO)	0004	113	14/01	61,450.00	0.00	(61,450.00)
1100	Case Manager	0005	113	10/01	0.00	45,168.00	45,168.00
					61,450.00	45,168.00	(16,282.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-095-001-0	113 DOMESTIC RELATIONS- REG F/T EMPLOYEES	(\$11,041.82)
5-1100-412-00-095-001-0	211 DOMESTIC RELATIONS- HEALTH INSURANCE	\$0.00
5-1100-412-00-095-001-0	212 DOMESTIC RELATIONS- LIFE INSURANCE	\$0.00
5-1100-412-00-095-001-0	220 DOMESTIC RELATIONS- FICA	(\$844.70)
5-1100-412-00-095-001-0	230 DOMESTIC RELATIONS- RETIREMENT	(\$1,591.13)
5-1100-412-00-095-001-0	250 DOMESTIC RELATIONS- UNEMPLOYMENT	(\$16.56)
5-1100-412-00-095-001-0	260 DOMESTIC RELATIONS- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$13,494.21)
Next Fiscal Year: (\$20,061.05)

Funding Source:

Cost savings.

Comments:
