

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 29, 2025

Agenda Item: 99205

Summary of request/proposal:

General Litigation (1100):

Approval of the following actions, effective upon Commisioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Legal Assistant III	0001	113	10/07	55,523.00	0.00	(55,523.00)
					55,523.00	0.00	(55,523.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-415-30-125-006-0-113	GENERAL LITIGATION - REG F/T EMPLOYEES	(\$37,653.53)
5-1100-415-30-125-006-0-211	GENERAL LITIGATION - HEALTH INSURANCE	(\$6,835.86)
5-1100-415-30-125-006-0-212	GENERAL LITIGATION - LIFE INSURANCE	(\$38.09)
5-1100-415-30-125-006-0-220	GENERAL LITIGATION - FICA	(\$2,880.49)
5-1100-415-30-125-006-0-230	GENERAL LITIGATION - RETIREMENT	(\$5,425.87)
5-1100-415-30-125-006-0-250	GENERAL LITIGATION - UNEMPLOYMENT	(\$56.48)
5-1100-415-30-125-006-0-260	GENERAL LITIGATION - WORKER'S COMP	\$0.00

Current Fiscal Year: (\$52,890.32)

Funding Source:

Cost Savings.

Comments:
