

JAIL COMMISSARY
2102-423-21-280-015

Object #	Object Code Description	2024 Original Budget	2025 Budget Request	2025 Adopted Budget
113	REGULAR FULL-TIME EMPLOYEES	\$563,545.00	\$564,884.00	\$547,470.00
115	LONGEVITY PAY	\$6,978.00	\$6,978.00	\$12,000.00
117	SUPPLEMENTAL PAY	\$2,700.00	\$2,700.00	\$1,500.00
211	HEALTH INSURANCE	\$157,807.00	\$157,807.08	\$140,493.00
212	LIFE INSURANCE	\$837.00	\$837.35	\$837.00
220	SOCIAL SECURITY AND MEDICARE CONTRIBU	\$43,852.00	\$43,953.99	\$42,914.00
230	RETIREMENT CONTRIBUTIONS	\$74,347.00	\$78,485.17	\$80,836.00
250	UNEMPLOYMENT COMPENSATION	\$860.00	\$861.84	\$841.00
	TOTALS	\$850,926.00	\$856,507.44	\$826,891.00
	SALARY EXPENSES	\$850,926.00	\$856,507.44	\$826,891.00
	OPERATING EXPENSES	\$0.00	\$0.00	\$0.00