

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 29, 2025

Agenda Item: 99254

Summary of request/proposal:

Co. Treasurer - Bail Bond Board (1100):

Approval of the following actions, effective upon Commisioners Court Approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Executive Assitant II	A003	117	13/04	2,500.00	5,000.00	2,500.00
					2,500.00	5,000.00	2,500.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-415-00-150-002-0	117	Bail Bond Board SUPPLEMENTAL PAY	\$1,695.40
5-1100-415-00-150-002-0	211	Bail Bond Board HEALTH INSURANCE	\$0.00
5-1100-415-00-150-002-0	212	Bail Bond Board LIFE INSURANCE	\$0.00
5-1100-415-00-150-002-0	220	Bail Bond Board FICA	\$129.70
5-1100-415-00-150-002-0	230	Bail Bond Board RETIREMENT	\$244.31
5-1100-415-00-150-002-0	250	Bail Bond Board UNEMPLOYMENT	\$2.54
5-1100-415-00-150-002-0	260	Bail Bond Board WORKER'S COMP	\$0.00

Current Fiscal Year: \$2,071.95

Funding Source:

Funds Available

Comments:
