

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 13, 2025

Agenda Item: 99288

Summary of request/proposal:

Hurricane Preparedness (1100):
 Approval to create twenty (21) full-time temporary positions beginning
 06/02/2025-11/28/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Truck Driver I	T001	121	04/02	0.00	29,460.00	29,460.00
1100	Truck Driver I	T002	121	04/02	0.00	29,460.00	29,460.00
1100	Truck Driver I	T003	121	04/02	0.00	29,460.00	29,460.00
1100	Truck Driver I	T004	121	04/02	0.00	29,460.00	29,460.00
1100	Maintenance I	T005	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T006	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T007	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T008	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T009	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T010	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T011	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T012	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T013	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T014	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T015	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T016	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T017	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T018	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T019	121	03/04	0.00	29,221.00	29,221.00
1100	Maintenance I	T020	121	03/04	0.00	29,221.00	29,221.00
1100	Eligibility Specialist II	T021	121	08/01	0.00	38,724.00	38,724.00
					0.00	624,100.00	624,100.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-429-60-115-094-0	121	HURRICANE PREPAREDNESS- TEMP F/T EMPLOYEES	\$310,854.41
5-1100-429-60-115-094-0	211	HURRICANE PREPAREDNESS- HEALTH INSURANCE	\$0.00
5-1100-429-60-115-094-0	212	HURRICANE PREPAREDNESS- LIFE INSURANCE	\$0.00
5-1100-429-60-115-094-0	220	HURRICANE PREPAREDNESS- FICA	\$23,780.36
5-1100-429-60-115-094-0	230	HURRICANE PREPAREDNESS- RETIREMENT	\$0.00
5-1100-429-60-115-094-0	250	HURRICANE PREPAREDNESS- UNEMPLOYMENT	\$466.28
5-1100-429-60-115-094-0	260	HURRICANE PREPAREDNESS- WORKER'S COMP	\$0.00

Current Fiscal Year: \$335,101.05
Next Fiscal Year: \$0.00

Funding Source:

Funding available on 2025 budget.

Comments:
