

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 13, 2025

Agenda Item: 99291

Summary of request/proposal:

Crim DA (1100):
 Approval of the following personnel actions, effective 05/13/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0024	113	03/05	77,409.00	88,828.00	11,419.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	\$7,306.41
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$6,449.66
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$35.93
5-1100-412-00-080-002-0-220	CRIM DA- FICA	\$558.94
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	\$1,052.85
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	\$10.96
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

Current Fiscal Year: \$15,414.75

Funding Source:

No funds available for action requested.

Comments:
