

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, May 13, 2025

**Agenda Item:** 99296

**Summary of request/proposal:**

Health - PHHS Grant (1293):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Public Health Technician II	0004	113	11/01	48,781.00	0.00	(48,781.00)
					48,781.00	0.00	(48,781.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1293-441-00-340-070-5-113	PHHS - REG F/T EMPLOYEES	(\$31,212.36)
5-1293-441-00-340-070-5-211	PHHS - HEALTH INSURANCE	(\$6,449.66)
5-1293-441-00-340-070-5-212	PHHS - LIFE INSURANCE	(\$35.93)
5-1293-441-00-340-070-5-220	PHHS - FICA	(\$2,387.75)
5-1293-441-00-340-070-5-230	PHHS - RETIREMENT	(\$4,497.70)
5-1293-441-00-340-070-5-250	PHHS - UNEMPLOYMENT	(\$46.82)
5-1293-441-00-340-070-5-260	PHHS - WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$44,630.22)

**Funding Source:**

Cost savings

**Comments:**

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**Agenda Item:** 99296

**Summary of request/proposal:**

Health - PHEP Grant (1293):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Coordinator II, Strategic National Stockpile	0016	113	11/01	48,781.00	0.00	(48,781.00)
					48,781.00	0.00	(48,781.00)

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1293-441-00-340-013-5-	113	PHEP GRANT- REG F/T EMPLOYEES	(\$31,212.36)
5-1293-441-00-340-013-5-	211	PHEP GRANT- HEALTH INSURANCE	(\$6,449.66)
5-1293-441-00-340-013-5-	212	PHEP GRANT- LIFE INSURANCE	(\$35.93)
5-1293-441-00-340-013-5-	220	PHEP GRANT- FICA	(\$2,387.75)
5-1293-441-00-340-013-5-	230	PHEP GRANT- RETIREMENT	(\$4,497.70)
5-1293-441-00-340-013-5-	250	PHEP GRANT- UNEMPLOYMENT	(\$46.82)
5-1293-441-00-340-013-5-	260	PHEP GRANT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$44,630.22)

**Funding Source:**

Cost savings

**Comments:**

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**From:** Budget & Management  
**CC Date:** Tuesday, May 13, 2025

**Agenda Item:** 99296

**Summary of request/proposal:**

Health - CSLFRF-PH-NEI P/R Bio Safety (1290):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1290	Laboratory Information Systems Analyst III	0002	113	14/01	61,450.00	0.00	(61,450.00)
					61,450.00	0.00	(61,450.00)

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1290-441-09-115-331-6-	113	CSLFRF-PH-NEI P/R-BIO SAFETY- REG F/T EMPLOYEES	(\$39,318.58)
5-1290-441-09-115-331-6-	211	CSLFRF-PH-NEI P/R-BIO SAFETY- HEALTH INSURANCE	(\$6,449.66)
5-1290-441-09-115-331-6-	212	CSLFRF-PH-NEI P/R-BIO SAFETY- LIFE INSURANCE	(\$35.93)
5-1290-441-09-115-331-6-	220	CSLFRF-PH-NEI P/R-BIO SAFETY- FICA	(\$3,007.87)
5-1290-441-09-115-331-6-	230	CSLFRF-PH-NEI P/R-BIO SAFETY- RETIREMENT	(\$5,665.81)
5-1290-441-09-115-331-6-	250	CSLFRF-PH-NEI P/R-BIO SAFETY- UNEMPLOYMENT	(\$58.98)
5-1290-441-09-115-331-6-	260	CSLFRF-PH-NEI P/R-BIO SAFETY- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$54,536.83)

**Funding Source:**

Cost savings

**Comments:**

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