

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 13, 2025

Agenda Item: 99330

Summary of request/proposal:

464th DC (1100):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant Court Coordinator (DC)	0004	113	13/02	56,898.00	58,889.00	1,991.00
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Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-012-001-0	113	464TH DC- REG F/T EMPLOYEES	\$1,273.93
5-1100-412-00-012-001-0	211	464TH DC- HEALTH INSURANCE	\$0.00
5-1100-412-00-012-001-0	212	464TH DC- LIFE INSURANCE	\$0.00
5-1100-412-00-012-001-0	220	464TH DC- FICA	\$97.46
5-1100-412-00-012-001-0	230	464TH DC- RETIREMENT	\$183.57
5-1100-412-00-012-001-0	250	464TH DC- UNEMPLOYMENT	\$1.91
5-1100-412-00-012-001-0	260	464TH DC- WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,556.87
Next Fiscal Year: \$2,453.11

Funding Source:

No funding available for action requested.

Comments:
