

DATE: May 13, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 4  
Appraisal District ICA

ACCOUNT NUMBER: 5-1285-421-00-294-023-6-XXX

Contact Person: Jonathan Sanchez Ph#: \_\_\_\_\_ ext. 5407

**2025**  
Appropriation

AI-99379/ CC 05-13-2025



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1285-421-00-294-023-6	113	CONST PCT 4 APP DIST SS-	REG F/T EMP	60,577.71
5-1285-421-00-294-023-6-	117	CONST PCT 4 APP DIST SS-	SUPPLEMENTAL PAY	3,300.00
5-1285-421-00-294-023-6-	211	CONST PCT 4 APP DIST SS-	HEALTH	10,080.00
5-1285-421-00-294-023-6-	212	CONST PCT 4 APP DIST SS-	LIFE INSURANCE	56.16
5-1285-421-00-294-023-6-	220	CONST PCT 4 APP DIST SS-	FICA	4,886.64
5-1285-421-00-294-023-6-	230	CONST PCT 4 APP DIST SS-	RETIREMENT	9,470.94
5-1285-421-00-294-023-6-	250	CONST PCT 4 APP DIST SS-	UNEMPLOYMENT COMP	95.82
<b>5-1285-337-00-294-023-6-</b>	<b>000</b>	<b>CONST PCT4 APP DIS ICA-</b>	<b>REVENUES</b>	<b>88,467.27</b>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>88,467.27</b>

**REASON:** Appropriation of funds for the Const Pct. 4 ICA agreement with the Appraisal District. Period is from 06-01-2025 to 05-31-2026. No county cash match required.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK