

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, May 13, 2025

**Agenda Item:** 99414

**Summary of request/proposal:**

County Treasurer (1100):  
 Approval of the following actions, effective upon Commisioner's Court

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Payroll Specialist	0018	113	10/01	0.00	30,796.00	30,796.00
1100	Payroll Specialist	0019	113	10/01	0.00	30,796.00	30,796.00
					0.00	61,592.00	61,592.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-080-013-0	113	COUNTY TRASURER REG F/T EMPLOYEES	\$39,409.44
5-1100-412-00-080-013-0	211	COUNTY TRASURER HEALTH INSURANCE	\$12,899.31
5-1100-412-00-080-013-0	212	COUNTY TRASURER LIFE INSURANCE	\$71.87
5-1100-412-00-080-013-0	220	COUNTY TRASURER FICA	\$3,014.82
5-1100-412-00-080-013-0	230	COUNTY TRASURER RETIREMENT	\$5,678.90
5-1100-412-00-080-013-0	250	COUNTY TRASURER UNEMPLOYMENT	\$59.11
5-1100-412-00-080-013-0	260	COUNTY TRASURER WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$61,133.45

**Funding Source:**

Funds available as per CCP.

**Comments:**

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