

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 13, 2025

Agenda Item: 99414

Summary of request/proposal:

County Treasurer (1100):
 Approval of the following actions, effective upon Commisioner's Court

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Payroll Specialist	0018	113	10/01	0.00	30,796.00	30,796.00
1100	Payroll Specialist	0019	113	10/01	0.00	30,796.00	30,796.00
					0.00	61,592.00	61,592.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-415-16-150-001-0-	113	COUNTY TREASURER REG F/T EMPLOYEES	\$39,409.44
5-1100-415-16-150-001-0-	211	COUNTY TREASURER HEALTH INSURANCE	\$12,899.31
5-1100-415-16-150-001-0-	212	COUNTY TREASURER LIFE INSURANCE	\$71.87
5-1100-415-16-150-001-0-	220	COUNTY TREASURER FICA	\$3,014.82
5-1100-415-16-150-001-0-	230	COUNTY TREASURER RETIREMENT	\$5,678.90
5-1100-415-16-150-001-0-	250	COUNTY TREASURER UNEMPLOYMENT	\$59.11
5-1100-415-16-150-001-0-	260	COUNTY TREASURER WORKER'S COMP	\$0.00

Current Fiscal Year: \$61,133.45

Funding Source:

Funds Undetermined

Comments:
