DATE: May 20, 2025

2025

Appropriation

AI-99272 CC 05/27/25

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for **PCT 3 LA MANSION RENO**

ACCOUNT NUMBER: 5-1100-419-40-123-161-0-430

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-419-40-123-161-0- 430	PCT 3 LA MANSION RENO	REPAIR & MAINT	1,200,000.00
		TOTAL BUDGET INCREASE (DECREAS	**1,200,000.00**

REASON: Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#5-1100-257-00-000-017-0-000 GEN FD-ASSIGNED F/B-PCT. 3 LA MANSION

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK