

DATE: May 20, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

**2025**  
Appropriation  
AI-99272 CC 05/27/25



DEPARTMENT NAME: Department of Budget & Management for PCT 3 LA MANSION RENO

ACCOUNT NUMBER: 5-1100-419-40-123-161-0-430

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-419-40-123-161-0- 430	PCT 3 LA MANSION RENO	REPAIR & MAINT	1,200,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>1,200,000.00</b>

**REASON:** Appropriate funding for anticipated expenditures.  
Note: Monies are to be unassigned from acct#5-1100-257-00-123-161-0-000 GEN FD-ASSIGNED F/B-PCT. 3 LA MANSION

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK