

DATE: May 9, 2025

2025
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct#1 RD Maint

ACCOUNT NUMBER: 5-1200-431-00-121-005-0-XXX

Contact Person: Martin Martinez Ph#: (956) 292-7025 Ext. 5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-121-005-0-751	PCT1 RD MAINT MACHINERY & EQUIPMENT	725,383.53
5-1200-431-00-121-005-0-339	PCT1 RD MAINT OTHER PROF SRV	46,368.39
5-1200-431-00-121-005-0-430	PCT1 RD MAINT REPAIR & MAINT SRV	123,000.00
5-1200-431-00-121-005-0-610	PCT1 RD MAINT GENERAL SUPPLIES	37,600.00
5-1200-431-00-121-005-0-721	PCT1 RD MAINT ROADS	521,321.75
	TOTAL BUDGET INCREASE (DECREASE)	\$ 1,453,673.67

Appropriation from the fund balance for Pct 1 Rd Maint.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

Compatibility Report for 2023 Appropriation Paving Rev.xls
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