

**HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM**  
**SEPTEMBER 1, 2024 – AUGUST 31, 2025**  
**GRANT #4426003**

	<b>BUDGET</b>	<b>PROPOSED BUDGET</b>
Personnel	\$75,923.55	\$75,923.55
Contractual and Professional Services	\$38,072.46	\$38,072.46
Travel & Training	\$14,025.00	\$12,423.38
Equipment	-	-
Supplies and Direct Operating Costs	\$3,300.00	\$4,901.62
Indirect Costs		-
<b>TOTAL</b>	<b>\$131,321.01</b>	<b>\$131,321.01</b>