

DATE: 05/16/2025



DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney
District Attorney's Office / FBI San Antonio Hybrid

DEPARTMENT NAME: Task Force (SAHTF) Overtime FY2025

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-030-5-131 AI-99452

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) N	INCREASE (DECREASE)
5-1281-421-00-080-030-5-131	FBI (SAHTF)-Overtime	\$ 21,740.50
TOTAL APPROPRIA		\$ 21,740.50
5-1281-331-12-080-030-5-000	FBI Task Force Office	\$ 21,740.50
TOTAL REVENUES		\$ 21,740.50

Reason: To appropriate budget for the overtime hours for investigator assigned to FBI San Antonio Hybrid Task Force (SAHTF).

Funding period is May 27, 2025 to September 30, 2025.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Crim DA Budget (Account#5-1100-412-00-080-002-0-xxx)

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK