

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Thursday, May 29, 2025

Agenda Item: 99457

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 05/29/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney III	0119	113	05/04	12,940.00	14,347.00	1,407.00
1100	Assistant District Attorney III	0030	113	05/04	96,760.00	93,488.00	(3,272.00)
1100	Assistant District Attorney III	0030	117	05/04	5,040.00	0.00	(5,040.00)
1100	Assistant District Attorney IV	0219	117	07/02	0.00	5,040.00	5,040.00
					114,740.00	112,875.00	(1,865.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	(\$1,121.86)
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA- FICA	(\$84.73)
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	(\$159.60)
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	(\$1.66)
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$1,367.85)

Funding Source:

Cost savings

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Thursday, May 29, 2025

Agenda Item: 99457

Summary of request/proposal:

DA Civil Litigation (1100):
 Approval of the following personnel actions, effective 05/29/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Executive Assistant II	0020	113	13/02	56,898.00	58,889.00	1,991.00
					56,898.00	58,889.00	1,991.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-013-0-113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	\$1,182.39
5-1100-412-00-080-013-0-211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-013-0-212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
5-1100-412-00-080-013-0-220	DA CIVIL LITIGATION- FICA	\$90.45
5-1100-412-00-080-013-0-230	DA CIVIL LITIGATION- RETIREMENT	\$170.38
5-1100-412-00-080-013-0-250	DA CIVIL LITIGATION- UNEMPLOYMENT	\$1.77
5-1100-412-00-080-013-0-260	DA CIVIL LITIGATION- WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,444.99

Funding Source:

No funds available for action requested.

Comments:

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Thursday, May 29, 2025

Agenda Item: 99457

Summary of request/proposal:

DA CCP59 (1293):

Approval of the following personnel actions, effective 05/29/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1223	Assistant District Attorney III	0138	113	05/04	77,350.00	85,759.00	8,409.00
1223	Director, Victims Unit	A203	117	19/01	0.00	3,063.00	3,063.00
					77,350.00	88,822.00	11,472.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1223-412-00-080-007-0-113	DA CCP59- REG F/T EMPLOYEES	\$5,058.29
5-1223-412-00-080-007-0-117	DA CCP59- SUPPLEMENTAL	\$1,842.49
5-1223-412-00-080-007-0-211	DA CCP59- HEALTH INSURANCE	\$5,986.21
5-1223-412-00-080-007-0-212	DA CCP59- LIFE INSURANCE	\$33.35
5-1223-412-00-080-007-0-220	DA CCP59- FICA	\$521.18
5-1223-412-00-080-007-0-230	DA CCP59- RETIREMENT	\$981.74
5-1223-412-00-080-007-0-250	DA CCP59- UNEMPLOYMENT	\$10.22
5-1223-412-00-080-007-0-260	DA CCP59- WORKER'S COMP	\$0.00

Current Fiscal Year: \$14,433.48

Funding Source:

Funds available

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Thursday, May 29, 2025

Agenda Item: 99457

Summary of request/proposal:

DA Pretrial Intervention Prg (1225):
 Approval of the following personnel actions, effective 05/29/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney III	0024	113	05/04	6,850.00	6,618.00	(232.00)
					6,850.00	6,618.00	(232.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1225-412-00-080-015-0-113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	(\$137.78)
5-1225-412-00-080-015-0-211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$0.00
5-1225-412-00-080-015-0-212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$0.00
5-1225-412-00-080-015-0-220	DA PRETRIAL INTERVENTION PRG- FICA	(\$10.54)
5-1225-412-00-080-015-0-230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	(\$19.85)
5-1225-412-00-080-015-0-250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT	(\$0.21)
5-1225-412-00-080-015-0-260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$168.38)

Funding Source:

Cost savings

Comments:
