DATE: May 27, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-012-5-XXX

Contact Person: Carlos Oliva **Ph#:** 7241

2025
Appropriation
AI-99466

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-012-5-581	IMM DIV LOCAL-TRAVEL IN COUNTY	2,000.00
5-1293-441-00-340-012-5-610	IMM DIV LOCAL-GENERAL SUPPLIES	78,000.00
5-1293-441-00-340-012-5-660	IMM DIV LOCAL-FURN & EQUIP CONTROLLED	25,000.00
		-
5-1293-345-40-340-012-5-000	IMM DIV LOCAL-PROGRAM INCOME REVENUES	105,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**105,000.00**

REASON: Appropriation of Additional Program Income funds projected for the IMMUNIZATION BRANCH / LOCALS FY 25 program that starts on 09/01/2024 and closes on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK