

**Revenue:**

4-1293-345-40-340-012-5-000	(Sept-Dec 2024)	50,144.88	<b>Sep - Dec</b>
5-1293-345-40-340-012-5-000	(Jan-Feb 2025)	25,111.96	<b>Jan - Feb</b>
		<u>53,059.14</u>	<b>Mar - Apr</b>
		128,315.98	

53,059.14	<b>Mar - Apr</b>
<u>2</u>	<b>Months</b>
26,529.57	<b>Average</b>

26,529.57	
<u>4</u>	<b>Months left in the fiscal year</b>
106,118.28	

128,315.98	<b>Program Income YTD</b>
<u>106,118.28</u>	<b>Projected Program Income</b>
234,434.26	<b>Total Projected by 8/31</b>

123,000.00 **Currently Appropriated**

111,434.26 **Projected**