

DATE: May 22, 2025

2025
Appropriation
AI-99469



DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - PCT1-TPWD MONTE ALTO REC CTR

ACCOUNT NUMBER: 5-1286-XXX-2X-121-291-4-XXX

Contact Person: Martin Martinez Ph#: (956) 292-7025 Ext. 5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1286-451-22-121-291-4-753	PCT1-TPWD MONTE ALTO REC CTR GRANT-FURN FIXT	250,000.00
5-1286-334-20-121-291-4-000	PCT1-TPWD-MONTE ALTO REC CTR-REVENUE	250,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 250,000.00

Appropriation for Texas Parks and Wildlife Recreation Grant.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK