

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 27, 2025

Agenda Item: 99488

Summary of request/proposal:

Parks PCT 3 (1100):
 Approval of the following action, effective 06/01/2025 through 12/31/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Maintenance IV	0025	117	09/02	0.00	5,040.00	5,040.00
					0.00	5,040.00	5,040.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-452-00-123-008-0	113	PARKS PCT. 3 - REG F/T EMPLOYEES	\$2,954.48
5-1100-452-00-123-008-0	211	PARKS PCT. 3 - HEALTH INSURANCE	\$0.00
5-1100-452-00-123-008-0	212	PARKS PCT. 3 - LIFE INSURANCE	\$0.00
5-1100-452-00-123-008-0	220	PARKS PCT. 3 - FICA	\$226.02
5-1100-452-00-123-008-0	230	PARKS PCT. 3 - RETIREMENT	\$425.74
5-1100-452-00-123-008-0	250	PARKS PCT. 3 - UNEMPLOYMENT	\$4.43
5-1100-452-00-123-008-0	260	PARKS PCT. 3 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$3,610.67
Next Fiscal Year: \$6,209.78

Funding Source:

Funding will remain undetermined.

Comments:
