

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

Total Allocations: 05-20-2025
 CDBG: \$7,417,209.00
 CDBG PI: \$211,469.00
 HOME: \$1,933,296.66
 HOME PI: \$30,000.00
 ESG: \$659,858.00
 Total: \$10,251,832.66

2025 ANNUAL ACTION PLAN PRELIMINARY NARRATIVES

2025	ALAMO	\$251,932.00
03K Environmental Assessment 58.36	WATER/SEWER IMPROVEMENTS Project consists of the installation of RCP storm drainage lines within the Regency Acres Subdivision and any incidental cuts and replacement of asphalt but not limited to adjacent/abutting streets within the same general vicinity. Other expenditure includes professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$ 251,932.00
2025	ALTON	\$251,932.00
03K Categorically Excluded Subject to: 58.5 (a) (1) Converts to EXEMPT	STREET IMPROVEMENTS Project consists of street paving (overlay) to include but not limited adjacent/abutting streets within the same general vicinity. Other expenditure include professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as needed. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$241,932.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clínica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, and laboratory and sub-specialty referral for residents of the City of Alton. Location: 201 S. Los Ebanos Rd. Alton, TX 78573 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	\$10,000.00

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2025	DONNA	\$251,932.00
21A Exempt 58.34(a)(3)	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects.</p> <p>Location: City Hall 307 S. 12TH St., Donna, TX 78537</p>	2,931.00
03F Environmental Assessment 58.36	<p>PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of lighting, exercise equipment, benches and all related appurtenances. Other expenditure include professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion.</p> <p>Location: Within HUD-designated qualified areas of the City of Donna</p> <p>Beneficiary Type: Public Facility/People</p>	\$233,932.00
05A Exempt 58.34 (a)(4)	<p>SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Donna.</p> <p>Location: 1408 Silver Ave., Donna Texas 78537 National Objective: LMC Goal Outcome Indicator: 6 Beneficiary Type: People</p>	5,000.00
05M Exempt 58.34 (a)(4)	<p>HEALTH SERVICES – Nuestra Clínica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, subspecialty referral for residents of the City of Donna.</p> <p>Location: 105 S. 10th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People</p>	5,000.00

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2025	DONNA	Continued
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	5,000.00
2025	EDCOUCH	\$251,932.00
03J Environmental Assessment 58.36	WATER/SEWER IMPROVEMENTS The project consists of upgrades at two separate locations within the City of Edcouch: the water plant, where pumps will be improved, and the sewer plant, where the bar screen will be upgraded. The scope also includes, but is not limited to, adjacent or abutting sewer lines, manholes within the same general vicinities, and other related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, etc. Location: Within HUD-designated qualified areas of the City of Edcouch Beneficiary Type: People	\$197,932.00
030 Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting & extrication equipment to include but not limited to firefighting tools/equipment such as cutters, combi, ram, spreaders, struts, SCBA, etc. for fire suppression team. Location: Edcouch Fire Dept.-200 W. Santa Rosa Ave. Edcouch, TX Census Data: : 245.0 (1) National Objective: 60.04% LMA Goal Outcome Indicator: 2240 Beneficiary Type: Public Facilities/People	\$49,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clínica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, subspecialty referral for residents of the City of Donna. Location: 1518 E Santa Rosa Ave, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	5,000.00

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2025	ELSA	\$251,932.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES Project consists of the purchase of equipment and all related appurtenances. Other expenditure include professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$41,992.00
03K Categorically Excluded Subject to: 58.5 (a) (1) Converts to EXEMPT	STREET IMPROVEMENTS Project consists of street paving (overlay) and adjusting manholes to include but not limited adjacent/abutting streets within the same general vicinity. Other expenditure includes professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as needed. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$189,940.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Elsa. Location: 505 N. Hidalgo Street Elsa Texas 78543 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clínica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People	\$5,000

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2025	ELSA	Continued
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa. Location: 306 West 3 rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000
2025	GRANJENO	\$0.00
	Funds forfeited to Precinct No. 3	
2025	HIDALGO	\$251,932.00
03I Environmental Assessment 58.36	WATER/SEWER IMPROVEMENTS Project includes flood drainage improvements to include the upgrade and expansion of the storm sewer system throughout the City of Hidalgo. To include but not limited to the of waterline from the water well to the water treatment plant. Other expenditures include but are not limited to repaving of street where water lines will be installed, professional engineering, geo-tech, material testing, advertisements and related appurtenances as they pertain to project completion. The location of the project is on city owned property. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People Beneficiary Type: City Wide	\$251,932.00
2025	LA JOYA	\$251,932.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES Project consists of rehabilitation of Hope Park to include but not limited to the purchase of an all-inclusive playscape unit and the fencing for the front parameter of the park and any related appurtenances. Other expenditure includes professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$241,932.00

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2025	LA JOYA	Continued
05A Exempt 58.34 (a)(4)	<p>SENIOR SERVICES - La Joya Senior Center Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include delivery of meals to eligible elderly within the City of La Joya.</p> <p>Location: Within HUD-designated qualified areas of the City Beneficiary Type: People</p>	10,000.00
2025	LA VILLA	\$251,932.00
<p>03K Categorically Excluded Subject to: 58.5 (a) (1) Converts to EXEMPT</p>	<p>STREET IMPROVEMENTS Project consists of reconstruction of streets including but not limited to valley gutters, and manhole adjustments for adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditure include professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion.</p> <p>Location: Within HUD-designated qualified areas of the City Beneficiary Type: People</p>	\$238,932.00
05W Exempt 58.34 (a)(4)	<p>FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed at the City of La Villa Community Youth Center to residents of the City of La Villa Location: 302 West 2nd Street, La Villa Texas. National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People</p>	8,000.00
05E Exempt 58.34 (A)(4)	<p>TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: (Accomplishment reported in Pct. 1 project) Beneficiary Type: People</p>	5,000.00

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2025	MERCEDES	\$251,932.00
03K Cat. Subj. to 58.5 (a) (1) Converts to Exempt	<p>STREET IMPROVEMENTS Project consists of street paving (overlay) of streets, curb and gutter repair where needed to include but not limited adjacent/abutting streets within the same general vicinity. Other expenditure include professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as needed.</p> <p>Location: Within HUD-designated qualified areas of the City</p> <p>Beneficiary Type: People</p>	\$251,932.00
2025	PALMHURST	\$0.00
	Funds will be forfeited to Precinct No. 3	
2024	PALMVIEW	\$251,932.00 <u>PI +61,469.00</u> \$313,401.00 <i>Includes Program Income</i>
03K Environmental Assessment 58.36	<p>STREET IMPROVEMENTS Project consists of the complete reconstruction of East View Circle from start to finish, to include areas within the same vicinity and related appurtenances should funds be available. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, advertisements and related appurtenances.</p> <p>Location: Within HUD-designated qualified areas of the City</p> <p>Beneficiary Type: People</p>	\$ 251,932.00 <u>+61,469.00</u> (Program Income) \$313,401.00
2025	PEÑITAS	\$251,932.00
03K Categorically Excluded Subject to: 58.5 (a) (1) Converts to EXEMPT	<p>STREET IMPROVEMENTS Project consists of street paving (overlay) to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, and related appurtenances.</p> <p>Locations: Within HUD-designated qualified areas of the City of Penitas</p> <p>Beneficiary Type: People</p>	\$251,932.00

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2025	PROGRESO	\$251,932.00
03K Cat. Excluded Not Subject to: (b)(7)	STREET IMPROVEMENTS Project consists of street paving (overlay) to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying, geo-technical and construction material testing fees, and related appurtenances. Location: Within HUD-designated qualified areas of the City of Progreso Beneficiary Type: People	\$251,932.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES The project involves the rehabilitation of the park, including but not limited to the purchase of equipment, construction of a parking area, and installation of related appurtenances to enhance functionality and accessibility. Other expenditure includes professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion. Location: Within HUD-designated qualified areas of the City of Progreso Beneficiary Type: Public Facility/People	(Program Income) \$150,000.00
2025	PROGRESO LAKES	\$0.00
	Funds will be forfeited to Precinct No. 1	
2025	SAN JUAN	\$279,996.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 709 S. Nebraska Ave., San Juan, Texas 78589	3,000.00
03K Cat. Subj. to 58.5(a) (1) Converts to Exempt	STREET IMPROVEMENTS Project consists of street paving (overlay) within the City of San Juan to include but not limited to the adjacent/abutting streets within the same general vicinity. Other expenditure include professional engineering services, surveying, geotechnical and construction material testing fees, and advertisement as they pertain to project completion. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$256,996.00

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2025	SAN JUAN	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clínica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, subspecialty referral, for the low income and uninsured residents of the San Juan area. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	10,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle, Inc. Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified areas of the City of San Juan. Location: 600 W 1st St, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$10,000.00
2025	SULLIVAN CITY	\$251,932.00
03K Categorically Not Subj. to 58.5(b) (7)	STREET IMPROVEMENTS Project consists of new construction to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering service fees, surveying geo-technical and construction material testing fees, and related appurtenances. Location: Within HUD-designated qualified areas of the City Beneficiary Type: People	\$251,932.00
2025	WESLACO	\$279,996.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 255 S. Kansas Ave., Weslaco, Texas 78596	\$ 3,000.00

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2025	WESLACO	Continued
<p>03J Categorically Not Subj. to 58.5(b) (7)</p>	<p>WATER/SEWER IMPROVEMENTS Project consists of continuation of construction for upgrading existing clay sewer lines and extension of new sewer lines to include but not limited to adjacent/abutting streets. Other expenditures include professional engineering service fees, surveying geotechnical, material testing fees, advertising, and other related appurtenances as they pertain to project completion.</p> <p>Location: Within HUD-designated qualified areas of the City</p> <p>Beneficiary Type: People Beneficiary Type: People</p>	<p>\$ 266,996.00</p>
<p>05A Exempt 58.34(a)(4)</p>	<p>SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) for residents of the City of Weslaco.</p> <p>Location: Casa de Amigos : 2101 W. 6th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People</p>	<p>\$5,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referral for residents of the City of Weslaco, TX.</p> <p>Location: 1500 W. 1st St. Mercedes, TX 78570 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People</p>	<p>5,000.00</p>

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2025	PRECINCT NO. 1	\$454,458.00 +<u>\$27,510.00</u> \$481,968.00 <i>Includes</i> <i>Progreso Lakes</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596	\$3,000.00
03K Categorically Excluded Subject to: 58.5 (a) (1)	STREET IMPROVEMENTS Project will consist of the purchase of materials such as hot mix, caliche, and ms-1 oil for the paving (overlay) of existing county roads in Precinct No. 1 to include but not limited to adjacent/abutting streets within the same general vicinity. Location: Within HUD-designated qualified areas of the Precinct Beneficiary Type: People	\$367,468.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Services will be offered in person or virtual will be for residents within qualified Hidalgo County areas (ALL BENEFICIARIES REPORTED WITH PRECINCT NO.1) Location: 4200 N. Main St., McAllen, TX. National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$4,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – CAPABLE KIDS Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young children within qualified Hidalgo County wide project areas. Location: 1223 E Hackberry Ave., McAllen, Texas 78501 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People (Beneficiaries will be reported in Pct. #1)	\$2,500.00

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2025	PRECINCT NO. 1	Continued
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Transportation Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit. Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 531,560 Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services: shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 123 Beneficiary Type: People	\$8,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Easter Seals Rio Grande Valley Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas. Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 4 Beneficiary Type: People	\$4,000.00

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2025	PRECINCT NO. 1	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clínica Del Valle, Inc. Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, subspecialty referral, for the low income and uninsured residents of Precinct No. 1. Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$5,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County, Inc. Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc.) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$5,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – Food Bank of the Rio Grande Valley, Inc. Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 1 areas. Location: 724 N. Cage Blvd. Pharr, TX 78577 National Objective: LMC Goal Outcome Indicator: 55 Beneficiary Type: People	\$13,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 80 Beneficiary Type: People	\$5,000.00

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2025	PRECINCT NO. 1	Continued
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES - Boys and Girls Club of Weslaco, Inc. Project expenditures include but not limited to the reimbursement of salaries, and fringe benefits, for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services will be offered in person or virtual to persons within qualified Precinct No. 1 areas. Location: 500 S. Kansas Avenue, TX 78596 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	\$40,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Community Hope Projects, Inc. Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 1 areas. Location: 522 S Texas Blvd Ste 108, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$10,000.00
2025	PRECINCT NO. 2	\$454,458.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle, Inc. Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas. Location: 600 W. 1 st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: Elderly	\$13,000.00

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2025	PRECINCT NO. 2	Continued
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: 10(<i>Accomplishment reported in Pct. 1 project</i>) Beneficiary Type: People	\$4,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – CAPABLE KIDS Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young children within qualified Hidalgo County wide project. Location: 1223 E. Hackberry Avenue, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$5,388.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Transportation Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: (<i>Accomplishment reported in Pct. 1 project</i>) Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 2 areas. Location: 511 N. Cynthia Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$13,000.00

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2025	PRECINCT NO. 2	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Community Hope Projects, Inc. Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$45,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – LRGVCHM Inc. El Milagro Clinic Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$36,000.00
05N Exempt 58.34 ()	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc., who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	\$15,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County, Inc. Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc.) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10 th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$12,000.00

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2025	PRECINCT NO. 3	\$454,458.00 +19,317.00 <u>251,932.00</u> \$725,707.00 <i>Includes Granjeno & Palmhurst forfeited funds</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574	\$3,000.00
03K Categorically Excluded Subject to: 58.5 (a) (1) Converts to Exempt	STREET IMPROVEMENTS Project will consist of the purchase of materials such as hot mix, caliche, and ms-1 oil for the paving (overlay) of existing county roads in Precinct No. 3 to include but not limited to adjacent/abutting streets within the same general vicinity. Location: Within HUD-designated qualified areas of the Precinct Beneficiary Type: People	\$515,207.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle, Inc. Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 3 areas. Location: 1303 Matamoros St., Mission TX 78572 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$10,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Fuel Potential Coalition Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals within qualified Precinct No. 3 areas. Location: 1713 Diamond Ave., Penitas, Texas 78576 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$25,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$27,500.00

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2025	PRECINCT NO. 3	Continued
05A Exempt 58.34 (a)(4)	SENIOR SERVICES- LRGVDC-LRGVDC AGING AND DISABILITY Project expenditures include but are not limited to the expenses associated with reimbursement of expenses with health maintenance, homemaker services and support to residents from Precinct 3. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$30,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES- LRGVDC-Area Agency on Aging Project will assist seniors and disable citizens with health maintenance services to include, homemaker services which would assist in daily activities to sustain living in a safe and healthy home for qualified residents living within the qualifying areas of Precinct No. 3. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	30,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Community Hope Projects, Inc. Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type People	\$6,000.00
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES –Boys and & Girls Club of Mission Project expenditures include but are not limited to the payment of program enrollment fees For participants along with reimbursements of salaries and supplies and related expenses for Instructors, who provide homework help, physical activities, workforce readiness. Location: 209 W. 18th St., Mission, Texas 78572 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	\$25,000.00

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2025	PRECINCT NO. 4	\$454,458.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542	\$3,000.00
03K Categorically Excluded Subject to: 58.5 (a) (1)	STREET IMPROVEMENTS Project will consist of the purchase of materials such as hot mx, caliche and ms-1 oil for the paving (overlay) and reconstruction of existing county roads in Precinct No. 4, to include but not limited to adjacent/abutting streets within the same general vicinity. Location: Within HUD-designated qualified areas of the Precinct Beneficiary Type: People	\$261,458.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle, Inc. Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas. Location: 1210 E. Kuhn St. Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$10,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: 10 (<i>Accomplishment reported in Pct. 1 project</i>) Beneficiary Type: People	\$4,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – CAPABLE KIDS Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young children within qualified Hidalgo County areas. Location: 4200 N. Main Street, McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$25,000.00

KEY

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2025	PRECINCT NO. 4	Continued
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: (Accomplishment reported in Pct. 1 project) Beneficiary Type: People	\$11,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Pct. No. 4 Location: 420 N. 21 st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – LRGVCHM Inc. El Milagro Clinic Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	\$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clínica Del Valle, Inc. Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: P.O. Box 1689, Pharr, TX 78577 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$25,000.00

KEY

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2025	PRECINCT NO. 4	Continued
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include the reimbursement of salaries and fringe benefits for staff conducting forensic interviews, medical evaluations, crisis intervention, victim support and counseling to 200 abused children from Precinct No. 4. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	<p>\$15,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County, Inc. Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc.) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People</p>	<p>\$15,000.00</p>
<p>05W Exempt 58.34 (a)(4)</p>	<p>FOOD BANKS - Food Bank of the Rio Grande Valley, Inc. To provide food distribution services to the Faysville Iglesia Dios es Amor and San Carlos - La Blanca Iglesia Vino Nuevo for residents in the area of Precinct No. 4. Location: 8305 E. Curry Road, Edinburg, TX 78540 (Iglesia Vino Nuevo), & 7800 N. Seminary Rd., Edinburg, TX 78539 (Dios es Amor) National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People</p>	<p>\$20,000.00</p>
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES – City of Edinburg dba Boys and & Girls Club of Edinburg Funds will support the supervised program for 200 youth in the San Carlos community. The funds will support supplies, workshops, and support staff salaries. Location: 1001 S. 10th Street, Edinburg, TX 78539 National Objective: LMC</p>	<p>\$40,000.00</p>

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	Goal Outcome Indicator: 40	Beneficiary Type: People
05Z Exempt 58.34 (a)(4)	<p>OTHER PUBLIC SERVICES – ToGive International Project expenditures include but are not limited to the payment of program enrollment fees for participants along with reimbursement of and salaries, and supplies and related expenses for Instructors who provide instruction in music, dance and theater arts. Location: 2500 W. Dicker Dr. Suite C Hidalgo, Texas 78557 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People</p>	\$5,000.00

2025	UCP General Administration	\$1,465,510.00
21A Exempt	<p>GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program. Location: 1916 Tesoro Street, Pharr, Texas 78577</p>	\$1,465,510.00
2025	HOME	<p>\$1,933,296.66 <u>+\$30,000.00</u> \$1,963,296.66 <i>Includes Program Income</i></p>
21A Exempt	<p>GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program. Location: 1916 Tesoro Street, Pharr, Texas 78577</p>	<p>\$193,329.00 <u>\$3,000.00 PI</u> \$196,329.00</p>
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	<p>HOMEOWNER HOUSING REHABILITATION Project will provide rehabilitation and reconstruction services to twenty (20) substandard homes for eligible homeowners and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 10 Beneficiary Type: Housing Units</p>	<p>\$1,139,967.66 <u>27,000.00 PI</u> \$1,166,967.66</p>

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<p>12 Environmental Assessment 58.36</p>	<p>CHDO - NEW HOMEOWNER HOUSING Funding for area community housing development organizations for the construction of up to four (4) new single-family homes and includes project delivery expenses.</p> <p>National Objective: LMH Goal Outcome Indicator: 6 Beneficiary Type: Housing Units</p>	<p>\$600,000.00</p>
<p>2025</p>	<p>EMERGENCY SOLUTIONS GRANT</p>	<p>\$659,858.00</p>
<p>SHELTER OPERATIONS</p>	<p>Maintenance & Operations will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, supplies necessary for shelter operations and furnishings. (victims of domestic abuse).</p> <p>Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants (victims of domestic abuse).</p> <p>Goal Outcome Indicator: Beneficiary Type: Beds Goal Outcome Indicator: Beneficiary Type: Persons</p> <p style="text-align: right;">TOTAL SHELTER OPERATIONS</p>	<p>\$365,000.00</p>
<p>HOMELESS PREVENTION</p>	<p>Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management and mediation.</p> <p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits.</p> <p>Location</p> <p style="text-align: right;">TOTAL HOMELESS PREVENTION</p>	<p>\$160,000.00</p>

KEY

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2025	EMERGENCY SOLUTIONS GRANT	Continued
RAPID RE-HOUSING	<p>Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p> <p>Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Component services include housing search and placement, housing stability case management or mediation.</p> <p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits.</p> <p style="text-align: right;">TOTAL RAPID RE-HOUSING</p>	\$59,000.00
DATA COLLECTIONS (HMIS)	<p>(HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location:</p> <p style="text-align: right;">TOTAL DATA COLLECTIONS</p>	\$26,369.00
GENERAL ADMINISTRATION	<p>E.S.G –UCP GENERAL ADMINISTRATION</p> <p>Administration project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 1916 Tesoro Street, Pharr, Texas 78577.</p> <p style="text-align: right;">TOTAL ADMINISTRATION</p>	\$49,489.00