

DATE: May 22, 2025

DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 5-1231-421-00-294-003-0-XXX

Contact Person: Christopher Barrera Ph#: (956) 383-8560

2025
Appropriation
AI-99563/CC 05-27-25



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|--|---------------------|
| 5-1231-421-00-294-003-0-583 | CONST 4 CCP59-TRAVEL OUT OF COUNTY | 6,100.00 |
| 5-1231-421-00-294-003-0-584 | CONST 4 CCP59-REGISTRATION FEES | 1,000.00 |
| 5-1231-421-00-294-003-0-605 | CONST 4 CCP59-CLOTHING & UNIFORMS | 71,105.24 |
| 5-1231-421-00-294-003-0-660 | CONST 4 CCP59-FURN & EQUIP CNTRLD | 4,000.00 |
| 5-1231-421-00-294-003-0-610 | CONST 4 CCP59-GENERAL SUPPLIES | 500.00 |
| 5-1231-421-00-294-003-0-855 | CONST 4 CCP59-LATE FEES, PNLTY & FIN CHG | 294.76 |
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| TOTAL BUDGET INCREASE (DECRE | | \$ 83,000.00 |

REASON: TO APPROPRIATE FROM THE 2025 CHAPTER 59 UNASSIGNED FUND BALANCE 5-1231-258-00-000-000-0-000 FOR 2025 EXPENDITURES.

Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COM

5 / 22 / 2025
DATE

ATTEST COUNTY CLERK