

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Thursday, May 29, 2025

Agenda Item: 99577

Summary of request/proposal:

Planning Dept. (1100):
 Approval of the following action, effective next full pay period 06/02/2025

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk III	0032	113	05/01	0.00	30,741.00	30,741.00
					0.00	30,741.00	30,741.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-419-10-210-001-0	113 PLANNING DEPT - REG F/T EMPLOYEES	\$18,020.59
5-1100-419-10-210-001-0	211 PLANNING DEPT - HEALTH INSURANCE	\$5,908.97
5-1100-419-10-210-001-0	212 PLANNING DEPT - LIFE INSURANCE	\$32.92
5-1100-419-10-210-001-0	220 PLANNING DEPT - FICA	\$1,378.57
5-1100-419-10-210-001-0	230 PLANNING DEPT - RETIREMENT	\$2,596.77
5-1100-419-10-210-001-0	250 PLANNING DEPT - UNEMPLOYMENT	\$27.03
5-1100-419-10-210-001-0	260 PLANNING DEPT - WORKER'S COMP	\$0.00

Current Fiscal Year: \$27,964.85
Next Fiscal Year: \$48,012.15

Funding Source:

Funds not available for action requested.

Comments:
