

DATE: May 23, 2025

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 5- 1291-421-00-270-003-5-xxx **AI- 99581**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
5-1291-421-00-270-003-5- 113	Full - Time Employees	566,858.00
5-1291-421-00-270-003-5- 131	Overtime	40,000.00
5-1291-421-00-270-003-5- 211	Health Insurance	68,257.00
5-1291-421-00-270-003-5- 212	Life Insurance	434.00
5-1291-421-00-270-003-5- 220	FICA/ Social Security Contributions	43,365.00
5-1291-421-00-270-003-5- 230	Retirement	53,390.00
5-1291-421-00-270-003-5- 250	Unemployment Compensation	3,401.00
5-1291-421-00-270-003-5- 622	Electricity	10,000.00
5-1291-421-00-270-003-5- 812	Software License	11,830.00
5-1291-421-00-270-003-5-	TOTAL APPROPRIATIONS	797,535.00
5-1291-331-10-270-003-5- 000	HIDTA TASK FORCE REVENUE	797,535.00

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATUR