

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 10, 2025

**Agenda Item:** 99603

**Summary of request/proposal:**

Crim DA (1100):  
 Approval of the following personnel actions, effective 06/10/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0148	113	03/03	85,824.00	82,922.00	(2,902.00)
1100	Assistant District Attorney V	0231	113	08/02	117,720.00	117,720.00	0.00
1100	Assistant District Attorney II	0017	113	03/04	81,527.00	81,527.00	0.00
							0.00
					285,071.00	282,169.00	(2,902.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-113	CRIM DA- REG F/T EMPLOYEES	(\$1,121.86)
5-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-220	CRIM DA- FICA	(\$125.04)
5-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	(\$235.53)
5-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	(\$2.45)
5-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$1,484.88)

**Funding Source:**

Cost savings

**Comments:**

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**CC Date:** Tuesday, June 10, 2025

**Agenda Item:** 99603

**Summary of request/proposal:**

DA Pretrial Intervention Prg (1225):  
 Approval of the following personnel actions, effective 06/10/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney II	0014	113	03/04	4,297.00	4,297.00	0.00
					4,297.00	4,297.00	0.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1225-412-00-080-015-0-113	DA PRETRIAL INTERVENTION PRG- REG F/T EMPLOYEES	\$0.00
5-1225-412-00-080-015-0-211	DA PRETRIAL INTERVENTION PRG- HEALTH INSURANCE	\$0.00
5-1225-412-00-080-015-0-212	DA PRETRIAL INTERVENTION PRG- LIFE INSURANCE	\$0.00
5-1225-412-00-080-015-0-220	DA PRETRIAL INTERVENTION PRG- FICA	\$0.00
5-1225-412-00-080-015-0-230	DA PRETRIAL INTERVENTION PRG- RETIREMENT	\$0.00
5-1225-412-00-080-015-0-250	DA PRETRIAL INTERVENTION PRG- UNEMPLOYMENT	\$0.00
5-1225-412-00-080-015-0-260	DA PRETRIAL INTERVENTION PRG- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$0.00

**Funding Source:**

No budgetary impact

**Comments:**

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