

DATE: June 10, 2025
DEPARTMENT HEAD: Letty Chavez
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 4-1315-431-00-XXX-XXX-X-XXX
 4-1315-331-32-XXX-XXX-X-XXX
 4-1315-337-00-XXX-XXX-X-XXX
 4-1315-334-30-XXX-XXX-X-XXX

SUBJECT: **Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4- 1315-431-00-121-039-2-710	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	86,337.39
4- 1315-431-00-121-039-2-841	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	7,030.61
4- 1315-331-32-121-039-2-000	TXDOT PRJ-FED-M6W PH2 (M11N-SH107)	93,368.00
4- 1315-431-00-122-136-0-710	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-LND	-
4- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	586,446.36
4- 1315-431-00-122-136-0-841	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-AID TO GOVT	879,669.54
4- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	366,255.40
4- 1315-334-30-122-136-0-000	TXDOT PRJ-TXDOT-NOLANA LOOP	75,998.00
4- 1315-337-00-122-136-0-000	TXDOT PRJ-DD#1-NOLANA LOOP	1,023,862.50
4- 1315-431-00-123-051-0-841	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-AID	3,721.51
4- 1315-431-00-123-051-0-721	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-ROADS	11,784.80
4- 1315-331-32-123-051-0-000	TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	12,581.14
4- 1315-334-30-123-051-0-000	TXDOT PRJ-TXDOT-M3N(GOODWIN-TOMGIL) PH4	2,925.17
4- 1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	5,052.14
4- 1315-331-32-123-107-0-000	TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	-
4- 1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	5,052.14
4- 1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	281,336.53
4- 1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	229,194.72
4- 1315-334-30-123-128-0-000	TXDOT PRJ-TXDOT-LIBERTY BLV(US83-M3)	52,141.81
TOTAL BUDGET INCREASE (DECREASE)		1,861,378.88

REASON: To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues. 2024 accruals.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE