



# HIDALGO COUNTY AUDITOR'S OFFICE

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June 10, 2025

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

## RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from intergovernmental agreements with TXDOT, Drainage District #1 and the City of Palmview. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

DEPARTMENT	TXDOT	AMOUNT
121-039-2	PCT 1 –MILE 6W PHII(M11-SH107)	93,368.00
122-136	PCT 2-NOLANA LOOP(FM1426-FM907)	1,466,115.90
123-051	PCT 3-MILE 3N(GOODWIN-TOM GIL)	15,506.31
123-107	PCT 3-VETERANS(ABRAM-LA HOMA)	5,052.14
123-128	PCT 3-LIBERTY BLVD(US83-M3)	281,336.53
<b>TOTAL F1315 TXDOT</b>		<b>\$1,861,378.88</b>

CERTIFIED BY:

\_\_\_\_\_  
Letty Chavez  
County Auditor

6/5/2025  
\_\_\_\_\_  
Date

### HIDALGO COUNTY DISTRICT JUDGES

AI-99609

Budget and Management 47. C. 1.

**CC REGULAR AGENDA SPECIAL  
MTG**

**Budget Appropriations**

**Meeting Date:** 06/10/2025

**Submitted For:** Dagoberto Soto,  
BUDGET &  
MANAGEMENT

**Submitted By:** Angélica M. Tapia

**Department:** BUDGET & MANAGEMENT

**CAPTION**

Approval of 2024 Certification of Revenues as certified by the County Auditor for various Capital Projects and appropriation of the same.

**BACKGROUND**

Pending final amount from Co. Auditor's Office

**Fiscal Impact**

**CALENDAR YEAR:** 2024

**ACCT. #:** 4-13XX-431-00-12X-XXX-X-XXX

**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

AI PLACED ON BEHALF OF THE AUDITOR'S OFFICE, PENDING SUPPORTING DOCUMENTATION.

**Attachments**

appropriations  
COR

**Form Review**

**Inbox**

Budget & Management

Budget & Management

Final Approval

Form Started By: Angélica M. Tapia

**Reviewed By**

**Date**

Started On: 06/02/2025 09:50 AM

**DATE:** June 10, 2025  
**DEPARTMENT HEAD:** Letty Chavez  
**DEPARTMENT NAME:** Auditor's Office  
**ACCOUNT NUMBER:** 4-1315-431-00-XXX-XXX-X-XXX  
 4-1315-331-32-XXX-XXX-X-XXX  
 4-1315-337-00-XXX-XXX-X-XXX  
 4-1315-334-30-XXX-XXX-X-XXX

**SUBJECT:** **Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.**

**Honorable Commissioner's Court of Hidalgo County:**

**I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4- 1315-431-00-121-039-2-710	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	86,337.39
4- 1315-431-00-121-039-2-841	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	7,030.61
4- 1315-331-32-121-039-2-000	TXDOT PRJ-FED-M6W PH2 (M11N-SH107)	93,368.00
4- 1315-431-00-122-136-0-710	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-LND	-
4- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	586,446.36
4- 1315-431-00-122-136-0-841	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-AID TO GOVT	879,669.54
4- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	366,255.40
4- 1315-334-30-122-136-0-000	TXDOT PRJ-TXDOT-NOLANA LOOP	75,998.00
4- 1315-337-00-122-136-0-000	TXDOT PRJ-DD#1-NOLANA LOOP	1,023,862.50
4- 1315-431-00-123-051-0-841	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-AID	3,721.51
4- 1315-431-00-123-051-0-721	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-ROADS	11,784.80
4- 1315-331-32-123-051-0-000	TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	12,581.14
4- 1315-334-30-123-051-0-000	TXDOT PRJ-TXDOT-M3N(GOODWIN-TOMGIL) PH4	2,925.17
4- 1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	5,052.14
4- 1315-331-32-123-107-0-000	TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	-
4- 1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	5,052.14
4- 1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	281,336.53
4- 1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	229,194.72
4- 1315-334-30-123-128-0-000	TXDOT PRJ-TXDOT-LIBERTY BLV(US83-M3)	52,141.81
TOTAL BUDGET INCREASE (DECREASE)		1,861,378.88

**REASON:** To Appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues. 2024 accruals.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE