

DATE: June 10, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-013-6-XXX

Contact Person: Carlos Oliva Ph#: 7241

2025
Appropriation
AI-99628



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-013-6-113	PHEP-REG F/T EMPLOYEES	456,476.00
5-1293-441-00-340-013-6-211	PHEP-HEALTH INSURANCE	77,462.00
5-1293-441-00-340-013-6-212	PHEP-LIFE INSURANCE	424.00
5-1293-441-00-340-013-6-220	PHEP-FICA	34,921.00
5-1293-441-00-340-013-6-230	PHEP-RETIREMENT	65,778.00
5-1293-441-00-340-013-6-250	PHEP-UNEMPLOYMENT COMP	684.00
5-1293-441-00-340-013-6-583	PHEP-TRAVEL OUT OF COUNTY	288.00
5-1293-441-00-340-013-6-550	PHEP-PRINTING & BINDING	113.00
5-1293-441-00-340-013-6-610	PHEP-GENERAL SUPPLIES	5,547.00
5-1293-441-00-340-013-6-532	PHEP-WIRELESS DEVICES	4,800.00
5-1293-441-00-340-013-6-430	PHEP-REPAIR & MAINT SRV	1,056.00
5-1293-441-00-340-013-6-780	PHEP-CAPITAL LEASES	4,254.00
5-1293-331-12-340-013-6-000	PHEP-REVENUES	592,548.00
5-1293-391-01-340-013-6-100	TRANSFERS IN-GENERAL FUND (DO NOT POST)	59,255.00
5-1100-491-01-340-013-6-293	TRANSFERS OUT-HEALTH GRANTS (DO NOT POST)	59,255.00
TOTAL BUDGET INCREASE (DECR)		651,803.00

REASON: Appropriation of funds for (PHEP) FY 26 program that starts on 07/01/2025 and ends on 06/30/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK