

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 10, 2025

**Agenda Item:** 99634

**Summary of request/proposal:**

Facilities Management (1100):

Approval of the following actions, effective next full pay period 06/16/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Division Manager II	0002	113	16/01	71,675.00	0.00	(71,675.00)
1100	Division Manager I	0176	113	14/01	0.00	61,450.00	61,450.00
					71,675.00	61,450.00	(10,225.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-419-40-220-001-0-113	FACILITIES MANAGEMENT REG F/T EMPLOYEES	(\$5,602.20)
5-1100-419-40-220-001-0-211	FACILITIES MANAGEMENT HEALTH INSURANCE	\$0.00
5-1100-419-40-220-001-0-212	FACILITIES MANAGEMENT LIFE INSURANCE	\$0.00
5-1100-419-40-220-001-0-220	FACILITIES MANAGEMENT FICA	(\$428.57)
5-1100-419-40-220-001-0-230	FACILITIES MANAGEMENT RETIREMENT	(\$807.28)
5-1100-419-40-220-001-0-250	FACILITIES MANAGEMENT UNEMPLOYMENT	(\$8.40)
5-1100-419-40-220-001-0-260	FACILITIES MANAGEMENT WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$6,846.45)

**Funding Source:**

Cost Savings

**Comments:**

---



---



---