

DATE: May 22, 2025

DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 5-1231-421-00-294-003-0-XXX

Contact Person: Christopher Barrera Ph#: (956) 383-8560

2025
Appropriation
AI-99670/CC 06-10-25



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1231-421-00-294-003-0-583	CONST 4 CCP59-TRAVEL OUT OF COUNTY	6,100.00
5-1231-421-00-294-003-0-584	CONST 4 CCP59-REGISTRATION FEES	1,000.00
5-1231-421-00-294-003-0-605	CONST 4 CCP59-CLOTHING & UNIFORMS	67,405.24
5-1231-421-00-294-003-0-660	CONST 4 CCP59-FURN & EQUIP CNTRLD	4,000.00
5-1231-421-00-294-003-0-610	CONST 4 CCP59-GENERAL SUPPLIES	500.00
5-1231-421-00-294-003-0-855	CONST 4 CCP59-LATE FEES, PNLTY & FIN CHG	294.76
TOTAL BUDGET INCREASE (DECRE		\$ 79,300.00

REASON: TO APPROPRIATE FROM THE 2025 CHAPTER 59 UNASSIGNED FUND BALANCE 5-1231-258-00-000-000-0-000 FOR 2025 EXPENDITURES.

Horaldo Sanchez
DEPARTMENT HEAD SIGNATURE

APPROVED COM

5 / 22 / 2025
DATE

ATTEST COUNTY CLERK