

DATE: June 10, 2025

DEPARTMENT HEAD: Dagoberto Soto Jr., Director of Budget & Management

DEPARTMENT NAME: Department of Budget & Management for Pct. 1

ACCOUNT NUMBER: 5-1200-431-00-121-005-0-721

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

2025
Appropriation
AI-99691



Honorable Commissioners Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-121-005-0- 721	PCT 1 RD MAINT	ROADS	684,169.08
TOTAL BUDGET INCREASE (DECREASE)			684,169.08

REASON: Appropriation of funds from the Road & Bridge unassigned fund balance to fund operating expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK