

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 10, 2025

Agenda Item: 99615

Summary of request/proposal:

District Attorney (1100):

Approval of the following salary schedule change in accordance with Hidalgo County Classification and Compensation Pay Plan effective 05/28/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Legal Assistant I	0083	113	06/01	33,200.00	34,362.00	1,162.00
					33,200.00	34,362.00	1,162.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0	113 CRIM DA - REG F/T EMPLOYEES	\$694.53
5-1100-412-00-080-002-0	211 CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0	212 CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0	220 CRIM DA - FICA	\$53.13
5-1100-412-00-080-002-0	230 CRIM DA - RETIREMENT	\$100.08
5-1100-412-00-080-002-0	250 CRIM DA - UNEMPLOYMENT	\$1.04
5-1100-412-00-080-002-0	260 CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: \$848.78
Next Fiscal Year: \$1,431.69

Funding Source:

Funding available in accordance with the CCP plan.

Comments:
