FORM I-4: SUPPLIES Budget Category Detail Form

Legal Name of Respondent: HIDALGO COUNTY

Itemize and describe each supply item and **provide an estimated quantity and cost (i.e. #of boxes & cost/box) if applicable.** Provide a justification for each supply item. Costs may be categorized by each general type (e.g., office, computer, medical, educational, etc.) See attached example for definition of supplies and detailed instructions to complete this form.

Description of Item [If applicable, provide estimated quantity and cost (i.e. # of boxes & cost/box)]	**Purpose & Justification**	**Total Cost**
Office Supplies such as pens, highlighters, copy paper, toner, files, folders, paper clips, labels, stapler & staples.	To be used in day-to-day support of the RLSS/LPHS program's activities for the FY 24 program period.	$0
Office Supplies such as pens, highlighters, copy paper, toner, files, folders, paper clips, labels, stapler & staples.	To be used in day-to-day support of the RLSS/LPHS program's activities for the FY 25 program period.	$0
Educational Outreach Incentive items - various incentive items (i.e.personal organization items, children enrichment items, drinkware, kitchen tools/accessories, physical activity accessories, travel and outdoor accessories, tech accessories, personal care accessories. Please see attachment for more details.) that will convey public health message on food & water borne illness & disease. Health messages will be printed / embedded onto items.	To provide the community when conducting outreach activities and presentations that involve education of food and water disease prevention and promotion of health and safety throughout the FY 24 program period.	$12,304
Educational Outreach Incentive items - various incentive items (i.e.personal organization items, children enrichment items, drinkware, kitchen tools and accessories, physical activity accessories, travel/outdoor accessories, tech accessories, personal care accessories) that will convey public health message on food & water borne illness & disease. Health messages will be printed / embedded onto items.	To provide the community when conducting outreach activities and presentations that involve education of food and water disease prevention and promotion of health and safety throughout the FY 25 program period.	$5,937
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
		$0
TOTAL FROM SUPPLIES SUPPLEMENTAL BUDGET SHEETS		$0

Total Amount Requested for Supplies: **$18,241**

Revised: 7/6/2009