

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 24, 2025

**Agenda Item:** 99755

**Summary of request/proposal:**

Sheriff (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Lieutenant	0019	119	13/06	500.00	0.00	(500.00)
1100	Sergeant	0039	119	11/04	500.00	0.00	(500.00)
1100	Sergeant	0040	119	11/06	500.00	0.00	(500.00)
1100	Sergeant	0041	119	11/06	500.00	0.00	(500.00)
1100	Sergeant	0423	119	11/04	500.00	0.00	(500.00)
1100	Lieutenant	0015	119	13/04	0.00	500.00	500.00
1100	Sergeant	0394	119	11/01	0.00	500.00	500.00
1100	Sergeant	0395	119	11/01	0.00	500.00	500.00
1100	Sergeant	0399	119	11/02	0.00	500.00	500.00
1100	Sergeant	0402	119	11/05	0.00	500.00	500.00
					2,500.00	2,500.00	0.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-421-00-280-001-0-119	SHERIFF - CLOTHING ALLOW	\$0.00
5-1100-421-00-280-001-0-211	SHERIFF - HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0-212	SHERIFF - LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0-220	SHERIFF - FICA	\$0.00
5-1100-421-00-280-001-0-230	SHERIFF - RETIREMENT	\$0.00
5-1100-421-00-280-001-0-250	SHERIFF - UNEMPLOYMENT	\$0.00
5-1100-421-00-280-001-0-260	SHERIFF - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$0.00

**Funding Source:**

No budgetary impact.

**Comments:**

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