

DATE: June 24, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

2025  
Appropriation  
AI-99695



DEPARTMENT NAME: Department of Budget & Management for Veterans Services TVC Mental Health Grant

ACCOUNT NUMBER: 5-1283-444-00-370-005-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1283-444-00-370-005-6- 113	TVC MENTAL HEALTH -	REG F/T EMPLOYEES	197,719.31
5-1283-444-00-370-005-6- 211	TVC MENTAL HEALTH -	HEALTH INSURANCE	47,040.00
5-1283-444-00-370-005-6- 212	TVC MENTAL HEALTH -	LIFE INSURANCE	262.08
5-1283-444-00-370-005-6- 220	TVC MENTAL HEALTH -	FICA	15,125.53
5-1283-444-00-370-005-6- 230	TVC MENTAL HEALTH -	RETIREMENT	29,621.18
5-1283-444-00-370-005-6- 250	TVC MENTAL HEALTH -	UNEMPLOYMENT	296.58
5-1283-444-00-370-005-6- 532	TVC MENTAL HEALTH -	WIRELESS DEVICES	550.00
5-1283-444-00-370-005-6- 581	TVC MENTAL HEALTH -	TRAVEL IN COUNTY	1,200.00
5-1283-444-00-370-005-6- 583	TVC MENTAL HEALTH -	TRAVEL OUT OF COUNTY	2,300.00
5-1283-444-00-370-005-6- 610	TVC MENTAL HEALTH -	GENERAL SUPPLIES	500.00
5-1283-444-00-370-005-6- 843	TVC MENTAL HEALTH -	AID TO NONGOVT	5,385.32
5-1283-334-10-370-005-6- 000	TVC MENTAL HEALTH -	REVENUES	300,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>300,000.00</b>

**REASON:** To appropriate grant award from Texas Veterans Commission (TVC) FY 2026 Veterans Mental Health Grant Program - Peer Supportive Services. Grant# R-2025-2018006347. Grant period is from 7-1-2025 to 8-31-2026. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK