

DATE: June 24, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Veterans Services TVC Housing for Texas Heroes Grant

ACCOUNT NUMBER: 5-1283-444-00-370-006-6-XXX

Contact Person: Jonathan Sanchez Ph#: Ext. 5407

2025 Appropriation AI-99697



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1283-444-00-370-006-6- 113	TVC HOUSING TEXAS HEROES -	REG F/T EMPLOYEES	54,047.94
5-1283-444-00-370-006-6- 211	TVC HOUSING TEXAS HEROES -	HEALTH INSURANCE	11,760.00
5-1283-444-00-370-006-6- 212	TVC HOUSING TEXAS HEROES -	LIFE INSURANCE	65.52
5-1283-444-00-370-006-6- 220	TVC HOUSING TEXAS HEROES -	FICA	4,134.67
5-1283-444-00-370-006-6- 230	TVC HOUSING TEXAS HEROES -	RETIREMENT	8,097.15
5-1283-444-00-370-006-6- 250	TVC HOUSING TEXAS HEROES -	UNEMPLOYMENT	81.07
5-1283-444-00-370-006-6- 532	TVC HOUSING TEXAS HEROES -	WIRELESS DEVICES	550.00
5-1283-444-00-370-006-6- 581	TVC HOUSING TEXAS HEROES -	TRAVEL IN COUNTY	5,000.00
5-1283-444-00-370-006-6- 610	TVC HOUSING TEXAS HEROES -	GENERAL SUPPLIES	9,738.62
5-1283-444-00-370-006-6- 660	TVC HOUSING TEXAS HEROES -	FURN & EQUIP CNTRLD	6,800.00
5-1283-444-00-370-006-6- 843	TVC HOUSING TEXAS HEROES -	AID TO NONGOVT	199,725.03
5-1283-334-10-370-006-6- 000	TVC HOUSING TEXAS HEROES -	REVENUES	300,000.00
TOTAL BUDGET INCREASE (DECREASE)			300,000.00

REASON: To appropriate grant award from Texas Veterans Commission (TVC) FY 2026 Veterans Housing for Texas Heroes Grant Program. Grant# R-2024-2018005658. Grant period is from 7-1-2025 to 8-31-2026. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK