

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 24, 2025

Agenda Item: 99756

Summary of request/proposal:

Elections Dept. (1100):

Approval to extend the following full-time temporary positions beginning 07/01/2025 through 12/31/2025 as follows:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk I	T262	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T263	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T264	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T265	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T266	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T267	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T268	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T269	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T270	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T271	121	01/08	0.00	28,749.00	28,749.00
1100	Elections Surveyor Technician	T272	121	04/02	0.00	29,460.00	29,460.00
1100	Elections Surveyor Technician	T273	121	04/02	0.00	29,460.00	29,460.00
1100	Elections Surveyor Technician	T274	121	04/02	0.00	29,460.00	29,460.00
1100	Elections Surveyor Technician	T275	121	04/02	0.00	29,460.00	29,460.00
					0.00	405,330.00	405,330.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-414-00-130-001-0-113	ELECTIONS- REG F/T EMPLOYEES	\$204,994.48
5-1100-414-00-130-001-0-211	ELECTIONS- HEALTH INSURANCE	\$71,371.03
5-1100-414-00-130-001-0-212	ELECTIONS- LIFE INSURANCE	\$397.64
5-1100-414-00-130-001-0-220	ELECTIONS- FICA	\$15,682.08
5-1100-414-00-130-001-0-230	ELECTIONS- RETIREMENT	\$29,539.70
5-1100-414-00-130-001-0-250	ELECTIONS- UNEMPLOYMENT	\$307.49
5-1100-414-00-130-001-0-260	ELECTIONS- WORKER'S COMP	\$0.00

Current Fiscal Year: \$322,292.42

Next Fiscal Year: \$641,313.34

Funding Source:

Funding undetermined for action requested.

Comments:
