

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, June 30, 2025

Agenda Item: 99757

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 07/02/2025 through 12/31/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	LEGAL ASSISTANT I	T243	121	06/01	0.00	33,200.00	33,200.00
					0.00	33,200.00	33,200.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0-	121	CRIM DA- TEMPORARY F/T	\$16,663.60
5-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$1,274.77
5-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$0.00
5-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT	\$99.98
5-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$0.00

Current Fiscal Year: \$18,038.35

Next Fiscal Year: \$51,041.88

Funding Source:

No funds available for action requested

Comments:

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Summary of request/proposal:

DA Check Fraud (1100):
 Approval of the following personnel actions, effective 07/02/2025 through 12/31/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	CLERK I	T002	121	01/08	0.00	28,749.00	28,749.00
					0.00	28,749.00	28,749.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1222-412-00-080-006-0-	121	DA CHECK FRAUD- TEMPORARY F/T	\$14,429.57
5-1222-412-00-080-006-0-	211	DA CHECK FRAUD- HEALTH INSURANCE	\$0.00
5-1222-412-00-080-006-0-	212	DA CHECK FRAUD- LIFE INSURANCE	\$0.00
5-1222-412-00-080-006-0-	220	DA CHECK FRAUD- FICA	\$1,103.86
5-1222-412-00-080-006-0-	230	DA CHECK FRAUD- RETIREMENT	\$0.00
5-1222-412-00-080-006-0-	250	DA CHECK FRAUD- UNEMPLOYMENT	\$86.58
5-1222-412-00-080-006-0-	260	DA CHECK FRAUD- WORKER'S COMP	\$0.00

Current Fiscal Year: \$15,620.01

Next Fiscal Year: \$45,270.31

Funding Source:

Funds available

Comments:
